

"Un-audited early Draft copy". Prices subject to change. For review only.

Central Park Arena List of Upgrades and Changes (since Initial Signing in August 2012)

Approx Cost

1	Increase cost from Cimco to larger Compressors for Ice Plant and better ice (BLT Initiative)	\$	10,000.00
2	Upper railing cost from Cimco added at Evaporator Unit on very top of unit (TOC request / BLT Initiative)	\$	1,850.00
3	Increase light levels from 27 originally specified "standard community centre level" to 46 fixtures. (BLT Initiative)	\$	15,000.00
4	Increase in seating from 250 to nearly 400 seats. (BLT Initiative)	\$	18,000.00
5	Centre hung scoreboard vs. end hung scoreboard (BLT Initiative)	\$	26,000.00
6	10mm skate resistant rubber flooring throughout vs. 3mm in all public areas except change rooms (BLT Initiative)	\$	20,000.00
7	Olympia Re-surfacer vs. Zamboni (vendor requested by Parks and Rec)	\$	10,000.00
8	Desiccant Dehumidification system vs. one stand-alone unit at either corner of the ice (BLT Initiative)	\$	30,000.00
9	Placement of Referee Room at opposite end of rink - increased plumbing & heating cost (location requested by Parks and Rec)	\$	10,000.00
10	Full height mezzanine demising wall between Lobby and Upper Viewing (as requested by TOC)	\$	20,000.00
11	Increase in the number of Upper Level Viewing Windows on both sides (BLT Initiative)	\$	8,000.00
12	Increase in Lower Level Viewing Area aluminum window height (BLT Initiative)	\$	4,500.00
13	Addition of front curtain wall glazing (BLT Initiative)	\$	22,000.00
14	Davidson Electric charge for addition of surge protection to scoreboard (BLT / TOC)	\$	800.00
15	DSK Electric charge for all Cat5e runs for power, data, phone and security not in original contract (item requested by TOC)	\$	7,500.00
16	DSK charge to relocate power and cable for Change-room Bookings monitor (Requested by TOC)	\$	1,200.00
17	Olympia Painting charge to e-paint wall to delete red stripe for artist (requested by TOC)	\$	1,800.00
18	Extend fence around rear desiccant unit to accommodate propane gas bottles (as requested by Parks and Rec)	\$	1,500.00
19	Add separate meeting room to upper viewing area (BLT Initiative)	\$	20,000.00
20	Sprung charge to relocate ice re-surfacer garage doors due to layout change after Sprung order placed (requested by TOC)	\$	6,000.00
21	Athletica charge for additional dasher board exit doors and style change for concert mode (requested by TOC)	\$	5,000.00
22	Provide vertical electronic gate from ice vs. pair of dasher board doors	\$	5,000.00
23	Sprung charge for additional exit doors at sides - change from single door to double for concert mode (requested by TOC)	\$	18,000.00
24	Skate Sharpening room enlarged and relocated during construction (requested by TOC)	\$	18,000.00
25	Increased washroom toilet count on upper and lower level to accommodate overall occupant load for concert load (requested by TOC/ BLT initiative)	\$	12,000.00
26	Remove all concrete at exit door extensions to accommodate paving for snow clearing zone (requested by TOC)	\$	3,800.00
27	DSK charge to relocate electrical feed and post location to accommodate parking lighting control relocation (requested by TOC)	\$	750.00

28	Multiple revisions to fast fence hoarding layouts to accommodate dual contractors working at the same time (requested by TOC)	\$	8,000.00
29	Install Canada flag (as requested by TOC / BLT Initiative)	\$	250.00
30	Heavy duty rolling shutters at concession stands - not in contract (requested by TOC)	\$	7,700.00
31	Public area sound controls other than ice - not in original spec (requested by TOC)	\$	3,000.00

\$ 315,650.00 HST Extra

\$ 63,130.00 BLT Mark-up

\$ 378,780.00 Total
 HST Extra

Hi Ron:

I need to further confirm many of the above numbers and details more accurately, but you can easily see where I'm coming from in this draft format snapshot of costs. Please advise if you wish to scrutinize the line items in the budget any further and I'd be happy to do so. I feel we've installed a more than premium facility and gone beyond what we initially imagined for this project.

For instance, even items like landscaping for instance – we added 10' of compacted granular at the perimeter for concrete trucks to use and the town benefitted from it for their hard paving in the end. At the pool we paid to cut down a tree outside of the building when our scope was the edge of the building in.

I recall we also did a lot of work prior to opening of the arena that Arnott should have done like filling in the unfinished paving areas near the entrance to make them safe and levelling out the front area instead of having just mud.

I'd rather not keep going.....

Many thanks

Paul Waddell
 Director of Design Build and Construction

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