

COMPARATIVE INFORMATION OF COLLUS P/S and RFP RESPONDENTS

UTILITY NAME	5 YEAR ADMINISTRATION COST PER CUSTOMER CHART						2019 RATE BY CLASS TABLE		
	2013	2014	2015	2016	2017	5YR AVG	Residential (Annually) (All Charges)	SMALL BUSINESS (All Charges)	INDUSTRIAL (Annually) (DSR Only)
COLLUS P/S	\$ 140	\$ 146	\$ 140	\$ 145	\$ 142	\$ 143	\$ 1,161	\$ 3,672	\$ 204,000
PowerStream (Alectra 2017)	\$ 137	\$ 156	\$ 171	\$ 165	\$ 153	\$ 156	\$ 1,156	\$ 3,813	\$ 216,000
VERIDIAN	\$ 146	\$ 146	\$ 145	\$ 149	\$ 151	\$ 147	\$ 1,136	\$ 3,618	\$ 192,000
HORIZON* *(Alectra 2017)	\$ 106	\$ 123	\$ 126	\$ 115	\$ 142	\$ 122	\$ 1,156	\$ 3,720	\$ 204,000
HYDRO ONE	\$ 204	\$ 244	\$ 204	\$ 172	\$ 187	\$ 202	\$ 1,273	\$ 4,680	\$ 312,000

FOOTNOTES OF FURTHER DETAIL OF CHART OR TABLE:

Chart FN 1 (Based on 2013-2017 OEB Yearbook Statistics for Administration Costs & Total # of Customers for each LDC)

Chart FN 1 (Operations & Maintenance Not included - LDCs can vary significantly - Due to Capital Policy/Geography etc)

Chart FN 1 (Administration Costs are usually a target for reduction when MAADs are undertaken - through efficiencies)

Table FN 1 (Residential & Small Business-Based on 2019 OEB comparative calculator-All applicable charges Annualized)

Table FN 2 (Industrial Comparison is estimate Distribution Charges only annualized - For Customer using 5,000 kW/mo)

Table FN 3 (As noted in #2 estimated due to no OEB comparative calculator - 2019 OEB approved rates of LDC used)